**APPENDIX 1 – CONFIDENTIAL**

**Refurbishment of Hurst Grange Park Coach House, Penwortham**

Table 1 – Tenders Received for Building Works Element of the Project

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Tender | Compliance with Spec? Pass/Fail | Price | Price Score (60%) | Quality Score (40%) | Total Score | Suitability Questionnaire Pass/Fail |
| **8** | **PASS** | **£557,544.03** | **60.00** | **40** | **100.00** | **PASS** |
| 10 | PASS | £604,624.68 | 55.33 | 34 | 89.33 |  |
| 11 | PASS | £598,939.55 | 55.85 | 33 | 88.85 |  |
| 9 | PASS | £619,634.61 | 53.99 | 33 | 86.99 |  |
| 1 | PASS | £727,402.35 | 45.99 | 40 | 85.99 |  |
| 6 | PASS | £763,872.00 | 43.79 | 40 | 83.79 |  |
| 2 | PASS | £774,477.00 | 43.19 | 40 | 83.19 |  |
| 5 | PASS | £784,883.57 | 42.62 | 36 | 78.62 |  |
| 3 | PASS | £882,577.62 | 37.90 | 36 | 73.90 |  |
| 7 | PASS | £770,251.28 | 43.43 | 28 | 71.43 |  |
| 4 | PASS | £896,624.41 | 37.31 | 31 | 68.31 |  |

Table 2 – Forecast Delivery Phase Costs Based on Preferred Bidder’s Tender Price

|  |  |  |
| --- | --- | --- |
|  | Original Budget Delivery Phase | Forecast Delivery Phase (Oct 20) |
| Main Contract (Building Works) | £590,185 | £557,544 |
| Building Works Contingency | £50,018 | £50,018 |
| External Spaces Ancillary Works (Planting, Access Lighting, etc) | £44,170 | £44,170 |
| Professional Fees | £33,500 | £33,500 |
| Other Contingency (Inflation allowance) | £23,252 | £5,000 |
| Other Costs (Activities, Interpretation & Project Monitoring/Evaluation) | £42,500 | £42,500 |
| **Total** | **£783,625** | **£732,732** |